

18-1 上場会社連結決算短信集計
Summary of Listed Companies Consolidated Earnings Digests

決算期	決算会社数	売上高 (営業収益)		営業利益		経常利益		当期純利益		配当金総額		総資産		純資産		
		対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比		
Fiscal Term Closed	No. of Reporting Cos.	Net Sales (Operating Revenues)	Compared with Previous Term	Operating Income	Compared with Previous Term	Ordinary Profits	Compared with Previous Term	Net Income	Compared with Previous Term	Amount of Dividends Paid	Compared with Previous Term	Total Assets	Compared with Previous Term	Net Assets	Compared with Previous Term	
		百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	
19 (2007)	11	29	2,074,245	1.70	131,368	10.18	125,149	8.11	69,688	27.12	17,421	—	2,009,330	10.38	871,997	8.86
	12	164	36,297,994	6.32	2,521,178	11.07	2,488,003	9.84	1,328,335	10.62	405,236	—	31,707,475	5.63	14,459,564	3.97
20 (2008)	1	24	3,353,233	5.79	277,899	23.73	272,939	24.93	130,923	142.10	38,252	—	3,250,251	5.21	1,720,366	2.21
	2	117	27,365,682	4.87	1,203,948	-3.84	1,212,306	-2.82	529,971	-3.34	174,941	—	18,892,104	-1.47	8,392,841	2.08
	3	1,616	605,437,503	7.06	36,677,696	5.45	35,905,543	3.27	20,021,384	0.89	5,605,514	14.92	594,409,064	0.85	225,760,436	1.10
	4	14	761,091	5.01	36,894	-25.90	35,563	-27.93	17,085	-34.43	8,165	8.68	460,520	2.24	223,765	10.69
	5	42	2,544,525	8.73	150,342	-3.21	141,078	-8.77	59,201	-22.10	39,276	4.61	2,008,510	-1.08	911,896	0.57
	6	30	1,846,207	11.94	45,712	-30.94	34,184	-49.09	-6,768	-51.24	7,720	-12.09	1,316,643	-8.95	475,406	-5.11
	7	12	273,514	-8.49	6,133	-63.35	5,797	-67.22	-11,589	-372.75	2,939	-21.65	274,527	6.58	126,819	0.27
	8	24	1,486,382	4.42	145,447	9.73	144,305	6.35	51,165	-17.11	22,728	-1.69	1,159,404	2.24	729,740	0.11
	9	58	2,696,501	3.29	88,962	-19.66	88,637	-19.55	23,224	-56.47	20,029	-0.55	1,802,193	-1.60	914,914	-1.83
	10	23	1,137,278	4.79	40,703	-23.97	39,770	-26.83	2,649	-90.47	9,289	0.11	754,900	-0.94	399,266	-3.34
	11	28	2,029,996	1.46	80,698	-36.75	67,364	-44.88	-37,457	-155.18	14,904	-12.37	1,849,264	-5.73	744,293	-11.35

決算期	決算会社数	自己資本		自己資本当期純利益率		総資産経常利益率		売上高営業利益率		自己資本比率		配当性向		純資産配当率		
		対前期比	対前期比	Return on Equity (ROE)	Ratio of Ordinary Profits to Total Assets	Ratio of Operating Income to Net Sales	Capital Adequacy Ratio	Dividends Payout Ratio	Ratio of Dividends to Net Assets							
Fiscal Term Closed	No. of Reporting Cos.	Net Worth	Compared with Previous Term	当期	前期	当期	前期	当期	前期	当期	前期	当期	前期	当期	前期	
		百万円 ¥mil.	%	当期	前期	当期	前期	当期	前期	当期	前期	当期	前期	当期	前期	
19 (2007)	11	29	830,812	8.95	8.75	7.19	6.54	6.70	6.33	5.85	41.35	41.89	25.00	—	2.08	—
	12	164	14,006,447	4.12	9.72	9.01	8.06	7.81	6.95	6.65	44.17	44.82	30.50	—	2.87	—
20 (2008)	1	24	1,658,684	0.93	7.99	3.33	8.61	7.35	8.29	7.09	51.03	53.20	29.22	—	2.26	—
	2	117	7,792,809	2.78	6.89	7.23	6.37	6.73	4.40	4.80	41.25	39.54	32.99	—	2.10	—
	3	1,616	217,519,028	0.88	9.31	9.36	6.07	6.11	6.06	6.15	36.59	36.58	27.97	24.54	2.51	2.33
	4	14	223,241	10.63	7.22	13.60	7.81	11.64	4.85	6.87	48.48	44.80	46.81	28.83	3.37	3.93
	5	42	896,733	1.06	6.64	8.84	6.99	8.01	5.91	6.64	44.65	43.70	66.34	49.41	4.32	4.28
	6	30	445,029	-4.88	-1.48	-2.93	2.47	5.21	2.48	4.01	33.80	32.35	—	—	1.58	1.78
	7	12	123,298	2.94	-9.54	3.56	2.18	7.00	2.24	5.60	44.91	46.50	—	88.28	2.32	2.98
	8	24	726,801	0.34	7.05	8.74	12.58	11.93	9.79	9.31	62.69	63.87	44.42	37.45	3.12	3.23
	9	58	892,749	-2.22	2.57	6.03	4.88	6.20	3.30	4.24	49.54	49.85	86.24	37.75	2.17	2.23
	10	23	391,389	-3.61	0.67	7.02	5.24	7.21	3.58	4.93	51.85	53.28	350.66	33.39	2.31	2.30
	11	28	706,531	-11.74	-4.97	8.86	3.54	6.57	3.98	6.38	38.21	40.81	—	25.06	1.88	2.11

注: (1)金融・保険業、新規上場会社、変則決算会社は、集計から除外した。

(2)平成19年2月期までは連結財務諸表作成会社のみを集計対象とし、19年3月以降は、連結財務諸表非作成会社については単体データを用いることにより、集計対象に加えた。

(3)平成19年3月期から、「純資産当期純利益率」を「自己資本当期純利益率」に、「売上高経常利益率」を「売上高営業利益率」に、「純資産比率」を「自己資本比率」にそれぞれ項目名及び計算式を変更した。なお、「自己資本当期純利益率」及び「自己資本比率」の平成19年2月期までの当期の数値及び19年4月期までの前期の数値は、純資産を用いて算出している。

Notes: (1)The following companies are excluded in these statistics:

a. Companies of finance or insurance.

b. Newly listed companies.

c. Companies having changed their fiscal terms during the fiscal year.

(2)From fiscal year ended March 2007, TSE has decided to add companies that only prepare non-consolidated data to the number of companies drawing up the consolidated financial statements.

(3)From fiscal year ended March 2007, TSE has added a new item, "Net Worth", and has revised other ratio items and the formula for calculating these financial ratios: "Ratio of Ordinary Profits to Net Sales" has become "Ratio of Operating Income to Net Sales" and "Ratio of Net Assets to Total Assets" has become "Capital Adequacy Ratio".

18-2 上場会社決算短信集計

Summary of Listed Companies Earnings Digests

決算期	決算会社数	売上高 (営業収益)		営業利益		経常利益		当期純利益		配当金総額		総資産		純資産	
		対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	対前期比	
Fiscal Term Closed	No. of Reporting Cos.	Net Sales (Operating Revenues)	Compared with Previous Term	Operating Income	Compared with Previous Term	Ordinary Profits	Compared with Previous Term	Net Income	Compared with Previous Term	Amount of Dividends Paid	Compared with Previous Term	Total Assets	Compared with Previous Term	Net Assets	Compared with Previous Term
	社 Cos.	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%	百万円 ¥mil.	%
19 (2007)	11	29	2.01	79,453	1.90	82,920	2.69	47,632	17.63	17,421	5.99	1,522,008	8.55	728,386	6.02
	12	164	2.15	1,509,218	2.80	1,675,234	1.27	969,182	11.06	405,236	15.91	22,996,877	3.47	11,264,184	0.07
20 (2008)	1	24	2.49	220,833	12.85	220,410	12.64	83,327	28.15	38,252	30.91	2,897,946	3.49	1,545,476	-2.10
	2	117	1.99	691,253	0.79	728,840	1.07	362,272	-9.30	174,941	-58.69	12,790,091	0.28	6,675,708	0.19
	3	1,616	5.02	17,626,219	-3.52	19,949,405	-1.37	12,124,821	-1.16	5,605,514	14.92	397,969,462	0.28	169,405,807	-0.41
	4	14	-0.70	35,552	-26.90	34,626	-28.26	17,743	-30.42	8,165	8.68	437,331	4.71	223,547	11.56
	5	42	10.42	127,720	-3.58	129,402	-7.57	60,257	-14.13	39,276	4.61	1,645,950	1.80	853,433	2.05
	6	30	3.25	41,536	-7.18	39,205	-24.25	-12,096	-5.71	7,720	-12.09	1,057,086	-9.07	414,528	-4.21
	7	12	-9.01	5,751	-65.66	6,061	-66.50	-12,032	-410.26	2,939	-21.65	230,902	12.78	107,007	3.64
	8	24	5.96	84,759	-14.45	91,755	-14.11	36,379	-39.61	22,728	-1.69	936,478	3.62	681,044	-0.44
	9	58	1.40	62,024	-28.03	70,199	-23.18	15,541	-66.04	20,029	-0.55	1,606,525	-3.02	854,375	-2.51
	10	23	2.20	33,258	-25.17	33,763	-28.44	-5,488	-121.56	9,289	0.11	661,183	-3.51	359,287	-5.39
	11	28	0.61	1,209,933	-36.45	49,875	-29.47	-40,628	-187.28	14,904	-12.37	1,388,742	-5.93	617,514	-12.35

決算期	決算会社数	自己資本		自己資本当期純利益率 Return on Equity (ROE)		総資産経常利益率 Ratio of Ordinary Profits to Total Assets		売上高営業利益率 Ratio of Operating Income to Net Sales		自己資本比率 Capital Adequacy Ratio		配当性向 Dividends Payout Ratio		純資産配当率 Ratio of Dividends to Net Assets	
		対前期比	対前期比	当期	前期	当期	前期	当期	前期	当期	前期	当期	前期	当期	前期
Fiscal Term Closed	No. of Reporting Cos.	Net Worth	Compared with Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term	Current Term	Previous Term
	社 Cos.	百万円 ¥mil.	%	%	%	%	%	%	%	%	%	%	%	%	%
19 (2007)	11	29	5.84	6.73	5.88	5.67	6.04	6.38	6.39	47.85	49.08	36.57	40.59	2.46	2.46
	12	164	0.04	8.66	7.84	7.41	7.61	6.26	6.22	48.97	50.64	41.81	40.06	3.62	3.21
20 (2008)	1	24	-2.11	5.37	4.17	7.74	7.19	8.53	7.75	53.32	56.38	45.91	44.94	2.47	1.96
	2	117	0.18	5.43	5.99	5.71	5.77	4.59	4.64	52.18	52.24	48.27	106.02	2.62	6.65
	3	1,616	-0.43	7.21	7.35	5.02	5.19	5.07	5.52	42.55	42.86	46.19	39.71	3.33	2.96
	4	14	11.54	7.46	13.38	8.10	12.24	5.39	7.32	51.10	47.97	45.55	29.46	3.40	3.96
	5	42	2.01	7.14	8.64	7.93	9.18	7.62	8.72	51.81	51.71	65.18	53.50	4.65	4.62
	6	30	-4.16	-2.86	-2.92	3.53	4.86	4.35	4.83	39.22	37.21	-	-	1.82	2.00
	7	12	3.63	-11.45	3.75	2.78	9.04	2.74	7.27	46.34	50.43	-	96.73	2.80	3.63
	8	24	-0.47	5.33	9.06	9.97	11.97	10.79	13.36	72.68	75.68	62.48	38.38	3.33	3.48
	9	58	-2.51	1.80	5.37	4.30	5.65	2.88	4.06	53.16	52.89	128.88	44.00	2.31	2.36
	10	23	-5.39	-1.50	6.85	5.02	6.92	3.47	4.74	54.33	55.42	-	36.45	2.54	2.50
	11	28	-12.36	-6.15	6.80	4.01	5.75	4.12	6.53	44.46	47.72	-	36.54	2.25	2.49

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